

CITY OF ALLENTOWN CAPITAL IMPROVEMENT PLAN 2026																
PROJECT NUMBER	CAPITAL PROJECT	START DATE	BUDGET	ADJUSTED BUDGET	REMAINING BALANCE	GO BOND	GENERAL FUND	STATE AID	FEDERAL AID	OTHER (NON-CITY)	SHORT-TERM LOAN	ARPA	WATER FUND	A.O. FUND	TREXLER	ANIZDA
PROJECT	PUBLIC WORKS															
1225	Traffic Signal Upgrades	2006	16,379	10,000	1,780	-	1,780	-	-		-	-	-	-	-	-
1232	Gordon Street Bridge	2015	8,280,091	8,228,900	8,228,900	-	-	1,299,300	6,929,600	-	-	-	-	-	-	-
1624	City-Property Roof Repairs	1998	2,822	1,950	1,950	-	1,950	-	-	-	-	-	-	-	-	-
1655	City Hall/Alliance Hall Renovations	2021	379,800	0	0	-	-	-	-	-	-	-	-	-	-	-
1728	15th Street Corridor	1998	12,444,086	12,442,156	12,442,156	-	-	1,937,666	10,504,490	-	-	-	-	-	-	-
1731	Curb & Sidewalk Construction	1999	3,631,863	3,378,968	3,178,968	-	-	-	-	3,178,968	-	-	-	-	-	-
1753	American Parkway NE	1993	16,591,226	16,591,226	16,591,226	-	-	-	16,591,226	-	-	-	-	-	-	-
1803	Bridge Repairs	1999	281,383	499,961	499,961	401,257	98,704	-	-	-	-	-	-	-	-	-
1852	School/Pedestrian Safety Improvements	1998	90,730	207,033	30,058	27,963	-	-	2,095	-	-	-	-	-	-	-
1912	Traffic Signal Modernization	2004	238,890	988,787	952,691	72,114	49,827	-	-	830,750	-	-	-	-	-	-
1914	Administrative Order	2013	1,541,441	506,985	317,448	-	647,590	-	-	-	-	95,035	-	(425,177)	-	-
2000	Downtown Traffic Improvement	2014	94,842	43,585	43,585	-	-	42,833	-	753	-	-	-	-	-	-
2001	Livingston Watershed	2019	108,736	17,686	17,686	-	-	-	-	17,686	-	-	-	-	-	-
2006	American Parkway Lighting	2017	5,574	5,574	5,574	-	-	5,574	-	-	-	-	-	-	-	-
2008	Street Lighting Upgrade	2015	533,830	259,370	247,167	247,167	-	-	-	-	-	-	-	-	-	-
2019	LVPC-LVTS Traffic Projects	2017	8,050,000	8,050,000	8,050,000	-	-	8,050,000	-	-	-	-	-	-	-	-
2021	Twins at Devonshire	2017	88,551	87,956	67,956	-	-	-	-	67,956	-	-	-	-	-	-
2022	Lehigh Parkway Improvements	2023	2,387	2,387	2,387	-	-	-	-	2,387	-	-	-	-	-	-
2024	15th Street Traffic Signal Improvements	2018	8,249	8,249	8,249	-	-	-	-	-	8,249	-	-	-	-	-
2025	Lehigh St Corridor System Management	2018	200,345	91,345	91,345	-	-	91,345	-	-	-	-	-	-	-	-
2026	MLK and Lehigh Street	2018	444	500,444	500,000	500,000	-	-	-	-	-	-	-	-	-	-
2027	Gordon Street Pedestrian Lighting	2019	12,911	12,911	12,911	-	-	12,911	-	-	-	-	-	-	-	-
2029	Utility Paving Program	2020	4,623,793	3,822,261	1,957,544	-	-	-	-	1,957,543	-	-	-	-	-	-
2031	LCA Cost-Sharing Agreement	2021	526,303	1,019,685	685,981	-	-	-	-	685,982	-	-	-	-	-	-
2033	Water Main Replacements	2022	4,039,332	3,898,999	2,334,365	-	-	-	-	-	-	2,334,365	-	-	-	-
2034	Water Filter Replacement-Distribution	2022	2,502,398	2,922,889	1,255,957	-	-	-	-	-	-	1,255,957	-	-	-	-
2035	American Parkway Traffic Signal	2023	344,641	1,853,060	1,763,080	215,839	1,780	-	-	1,381,560	163,901	-	-	-	-	-
2036	Mack Blvd. Lighting	2023	650,000	633,480	633,480	-	-	633,480	-	-	-	-	-	-	-	-
2037	Hanover Ave. Traffic Signal Replacements	2023	110,000	1,139,949	1,040,201	-	-	-	-	1,040,201	-	-	-	-	-	-
2038	MLK Jr Dr Lighting	2025	54,000	404,352	325,752	0	-	325,752	-	-	-	-	-	-	-	-

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2039	Safe Streets & Roads For All	2024	390,000	222,754	127,919	-	22,244	-	105,675	-	-	-	-	-	-	-
2041	City-Owned Building Repairs	2024	1,000,000	4,549,524	3,390,334	3,416,114	(25,780)	-	-	-	-	-	-	-	-	-
2042	Capital Needs Assessment	2024	200,000	200,000	200,000	-	-	200,000	-	-	-	-	-	-	-	-
2043	Citywide Bike Infrastructure Plan	2024	35,000	35,000	0	-	-	-	-	-	-	-	-	-	-	-
2044	School Zone Traffic Safety Upgrades - TASA	2024	505,000	505,000	266,865	-	266,865	-	-	-	-	-	-	-	-	-
2045	Wayfinding Installations	2024	99,142	99,142	99,142	99,142	-	-	-	-	-	-	-	-	-	-
2047	17th Street Design	2025	325,000	325,000	325,000	-	75,000	250,000	-	-	-	-	-	-	-	-
2048	Hamilton Streetscape (Non-NIZ)	2025	350,000	350,000	350,000								350,000			
2049	S. Jefferson Street Road	2025	1,900,000	1,900,000	1,900,000									1,900,000		
2050	SS4A Demonstration	2025	480,000	480,000	203,616								203,616			
2051	Salt Shed @ Streets Bureau	2026	80,000	80,000	80,000	80,000										
2052	Replace Sawtooth Roof @Bridgeworks	2026	1,000,000	1,000,000	1,000,000	1,000,000										
2053	City Asset Improvements-Replace Roof	2026	400,000	400,000	400,000	400,000										
2054	All City Asset Improvements: Buildings, Rentals, Garage Doors, etc.	2026	1,500,000	1,500,000	1,500,000	1,500,000										
	TOTAL - PUBLIC WORKS		73,719,189	79,276,569	71,131,232	7,959,595	1,139,960	12,848,861	34,133,086	9,163,786	172,150	3,685,357	553,616	1,474,823	0	0

	POLICE															
2600	Public Safety Building Renovations	2020	12,909	12,909	12,909	-	12,909	-	-	-	-	-	-	-	-	-
2601	Police Academy Roof Replacement	2020	59,685	236,814	201,522	-	201,522	-	-	-	-	-	-	-	-	-
2602	Police Headquarters	2024	4,500,000	19,100,000	16,475,011	10,000,000	6,475,011	-	-	-	-	-	-	-	-	-
	TOTAL - POLICE		4,572,594	19,349,723	16,689,441	10,000,000	6,689,442	0	0	0	0	0	0	0	0	0
	FIRE															
2800	Fire Academy & EOC Facility	2021	1,360,095	56,597	56,597	-	-	56,597	-	-	-	-	-	-	-	-
2801	Life Safety & Wellness Center(LSWC)	2026	15,000,000	15,000,000	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-
	TOTAL - FIRE		16,360,095	15,056,597	15,056,597	15,000,000	0	56,597	0	0	0	0	0	0	0	0

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	PARKS & RECREATION															
1647	West Park Renovations	2024	9,738	9,738	0	-	-	-	-	-	-	-	-	-	-	-
1663	Martin Luther King Jr. Trail	2008	13,766	1,381,640	1,377,035	655,988	2,942	610,000	-	-	-	-	-	-	108,106	-
1682	Skate Park & Dog Park Development	2002	54,827	1,179,449	157,937	61,295	-	-	-	11,227	-	-	-	-	85,416	-
1994	Shade Tree Revitalization	2012	34,382	50,887	43,317	-	-	-	-	43,317	-	-	-	-	-	-
2202	WPA Structure Renovations	2014	51,097	186,904	0	-	-	-	-	-	-	-	-	-	-	-
2207	Bogert's Bridge	2019	510,049	1,892,515	1,649,634	-	-	-	1,327,634	122,000	-	-	-	-	200,000	-
2210	Park Facilities Repairs	2019	100,001	3,070,001	3,044,771	3,044,770	1	-	-	-	-	-	-	-	-	-
2213	Valania Park Renovations	2024	5,311	1,440	1,440	1,440	-	-	-	-	-	-	-	-	-	-
2214	Cedar Creek Bridges	2020	118,157	317	317	-	317	-	-	-	-	-	-	-	-	-
2215	Dixon Street Pedestrian Bridge	2023	275,000	246,600	56,261	-	56,261	-	-	-	-	-	-	-	-	-
2217	Parks Master Plan	2023	86,637	118,178	929	-	929	-	-	-	-	-	-	-	-	-
2218	D&L Trail	2023	650,000	1,303,804	1,135,331	-	-	614,417	520,914	-	-	-	-	-	-	-
2220	Mini Pitch System	2023	5,000	122,018	0	-	-	-	-	-	-	-	-	-	-	-
2221	Franklin Park Construction	2026	1,550,000	1,550,000	1,550,000	1,550,000										
2222	Cedar Beach Improvements	2024	125,394	6,338	1,685	-	-	-	-	-	-	-	-	-	1,685	-
2223	MIDWAY MANOR	2024	50,000	43,828	\$ (0.22)	-	-	-	-	-	-	-	-	-	-	-
2225	Bucky Boyle Improvements	2024	95,787	16,159	0	-	-	-	-	-	-	-	-	-	-	-
2226	Urban Forestry	2024	920,800	920,800	700,800	-	-	-	700,800	-	-	-	-	-	-	-
2227	Rose Garden Improvements	2024	200,000	286,160	709	-	-	280	-	-	-	-	-	-	429	-
2228	Canal Park	2024	100,000	100,000	100,000	-	-	-	50,000	-	-	-	-	-	50,000	-
2229	Roosevelt Park	2024	130,000	130,000	5,573	5,573	-	-	-	-	-	-	-	-	-	-
2230	Fountain Park	2024	9,145	9,145	0	-	-	-	-	-	-	-	-	-	-	-
2231	Court Upgrades	2025	300,000	450,000	300,931	150,000									150,931	
	TOTAL - PARKS & REC		5,395,091	13,075,921	10,126,670	5,469,066	60,450	1,224,697	2,599,348	176,544	0	0	0	0	596,566	0

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	COMMUNITY DEVELOPMENT (CD)															
1641	Art District Enhancements	2004	15,454	15,454	15,454	-	-	15,454	-	-	-	-	-	-	-	-
1952	Brownfields Acquisition and Remediation	2002	65,588	65,588	65,588	-	-	-	65,588	-	-	-	-	-	-	-
2400	Blight Removal & Remediation	2014	550,000	550,000	550,000	-	141,000	-	-	409,000	-	-	-	-	-	-
2401	Monument Square Redesign	2020	500,000	500,000	500,000	-	-	-	-	-	-	-	-	-	-	500,000
2402	Hamilton Streetscape Improvements	2020	1,468,774	1,468,774	1,468,774	-	-	-	-	-	-	-	-	-	-	1,468,774
	TOTAL - CD		2,599,816	2,599,816	2,599,816	0	141,000	15,454	65,588	409,000	0	0	0	0	0	1,968,774

	GRAND TOTAL		103,646,784	129,358,626	115,603,757	38,428,661	8,030,852	14,145,609	36,798,022	9,749,330	172,150	3,685,357	553,616	1,474,823	596,566	1,968,774
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